

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

| MUNICIPIO DE SAN FRANCISCO TEOPAN DISTRITO DE COIXTLAHUACA, ESTADO DE OAXACA, CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2019 |                |              |              |              |              |              |              |              |              |              |              |              |              |
|--------------------------------------------------------------------------------------------------------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|                                                                                                                                | ANUAL          | ENERO        | FEBRERO      | MARZO        | ABRIL        | MAYO         | JUNIO        | JULIO        | AGOSTO       | SEPTIEMBRE   | OCTUBRE      | NOVIEMBRE    | DICIEMBRE    |
| TOTAL                                                                                                                          | \$2,578,620.32 | \$234,443.17 | \$234,443.03 | \$234,443.03 | \$234,443.03 | \$234,443.03 | \$234,443.03 | \$234,443.03 | \$234,443.03 | \$234,443.03 | \$234,443.03 | \$117,094.94 | \$117,094.94 |
| IMPUESTOS                                                                                                                      | \$250.00       | \$20.87      | \$20.83      | \$20.83      | \$20.83      | \$20.83      | \$20.83      | \$20.83      | \$20.83      | \$20.83      | \$20.83      | \$20.83      | \$20.83      |
| IMPUESTOS SOBRE LOS INGRESOS                                                                                                   | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| RIFAS, SORTEOS LOTERIAS Y CONCURSOS                                                                                            | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| DIVERSIONES Y ESPECTACULOS PUBLICOS                                                                                            | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| OTROS IMPUESTOS SOBRE LOS INGRESOS                                                                                             | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| IMPUESTOS SOBRE EL PATRIMONIO                                                                                                  | \$150.00       | \$12.50      | \$12.50      | \$12.50      | \$12.50      | \$12.50      | \$12.50      | \$12.50      | \$12.50      | \$12.50      | \$12.50      | \$12.50      | \$12.50      |
| PREDIAL                                                                                                                        | \$150.00       | \$12.50      | \$12.50      | \$12.50      | \$12.50      | \$12.50      | \$12.50      | \$12.50      | \$12.50      | \$12.50      | \$12.50      | \$12.50      | \$12.50      |
| PREDIAL RUSTICOS                                                                                                               | \$150.00       | \$12.50      | \$12.50      | \$12.50      | \$12.50      | \$12.50      | \$12.50      | \$12.50      | \$12.50      | \$12.50      | \$12.50      | \$12.50      | \$12.50      |
| FRACCIONAMIENTO Y FUSION DE BIENES INMUEBLES                                                                                   | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| IMPUESTOS SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES                                                                  | \$100.00       | \$8.37       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       |
| TRASLACION DE DOMINIO                                                                                                          | \$100.00       | \$8.37       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       |
| TRASLACION DE DOMINIO                                                                                                          | \$100.00       | \$8.37       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       |
| IMPUESTOS AL COMERCIO EXTERIOR                                                                                                 | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| IMPUESTO AL COMERCIO EXTERIOR                                                                                                  | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| IMPUESTOS SOBRE NOMINAS Y ASIMILABLES                                                                                          | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| IMPUESTOS SOBRE NOMINAS Y ASIMILABLES                                                                                          | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| IMPUESTOS ECOLOGICOS                                                                                                           | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| IMPUESTOS ECOLOGICOS                                                                                                           | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| ACCESORIOS DE IMPUESTOS                                                                                                        | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| MULTAS DE IMPUESTO PREDIAL                                                                                                     | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| MULTAS DE OTROS IMPUESTOS                                                                                                      | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| RECARGOS DE IMPUESTO PREDIAL                                                                                                   | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| RECARGOS DE OTROS IMPUESTOS                                                                                                    | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| GASTOS DE EJECUCION DE IMPUESTO PREDIAL                                                                                        | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| GASTOS DE EJECUCION DE OTROS IMPUESTOS                                                                                         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| OTROS IMPUESTOS                                                                                                                | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| OTROS IMPUESTOS                                                                                                                | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES                            | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |

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|  |                                                                                                                                                      |          |        |        |        |        |        |        |        |        |        |        |        |        |
|--|------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
|  | PENDIENTES DE LIQUIDACION O PAGO                                                                                                                     |          |        |        |        |        |        |        |        |        |        |        |        |        |
|  | IMPUESTOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO                                                                          | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL                                                                                                            | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | APORTACIONES PARA FONDOS DE VIVIENDA                                                                                                                 | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | APORTACIONES PARA FONDOS DE VIVIENDA                                                                                                                 | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | CUOTAS PARA LA SEGURIDAD SOCIAL                                                                                                                      | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | CUOTAS PARA EL SEGURO SOCIAL                                                                                                                         | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | CUOTAS DE AHORRO PARA EL RETIRO                                                                                                                      | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | CUOTAS DE AHORRO PARA EL RETIRO                                                                                                                      | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | OTRAS CUOTAS Y APORTACIONES PARA LA SEGURIDAD SOCIAL                                                                                                 | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | OTRAS CUOTAS Y APORTACIONES PARA LA SEGURIDAD SOCIAL                                                                                                 | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | ACCESORIOS DE CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL                                                                                              | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | ACCESORIOS DE CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL                                                                                              | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | CONTRIBUCIONES DE MEJORAS                                                                                                                            | \$100.00 | \$8.37 | \$8.33 | \$8.33 | \$8.33 | \$8.33 | \$8.33 | \$8.33 | \$8.33 | \$8.33 | \$8.33 | \$8.33 | \$8.33 |
|  | CONTRIBUCIONES DE MEJORAS POR OBRAS PUBLICAS                                                                                                         | \$100.00 | \$8.37 | \$8.33 | \$8.33 | \$8.33 | \$8.33 | \$8.33 | \$8.33 | \$8.33 | \$8.33 | \$8.33 | \$8.33 | \$8.33 |
|  | SANEAMIENTO                                                                                                                                          | \$100.00 | \$8.37 | \$8.33 | \$8.33 | \$8.33 | \$8.33 | \$8.33 | \$8.33 | \$8.33 | \$8.33 | \$8.33 | \$8.33 | \$8.33 |
|  | INTRODUCCION DE AGUA POTABLE                                                                                                                         | \$100.00 | \$8.37 | \$8.33 | \$8.33 | \$8.33 | \$8.33 | \$8.33 | \$8.33 | \$8.33 | \$8.33 | \$8.33 | \$8.33 | \$8.33 |
|  | MULTAS DE CONTRIBUCIONES DE MEJORAS                                                                                                                  | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | RECARGOS DE CONTRIBUCIONES DE MEJORAS                                                                                                                | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | GASTOS DE EJECUCION DE CONTRIBUCIONES DE MEJORAS                                                                                                     | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | CONTRIBUCIONES DE MEJORAS NO COMPRENDIDAS EN LA LEY DE INGRESOS VIGENTE, CAUSADAS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | CONTRIBUCIONES DE MEJORAS DE LEYES DE                                                                                                                | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

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|  |                                                                                                            |            |          |          |          |          |          |          |          |          |          |          |          |          |
|--|------------------------------------------------------------------------------------------------------------|------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
|  | AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO                                                      |            |          |          |          |          |          |          |          |          |          |          |          |          |
|  | DERECHOS                                                                                                   | \$4,000.00 | \$333.26 | \$333.34 | \$333.34 | \$333.34 | \$333.34 | \$333.34 | \$333.34 | \$333.34 | \$333.34 | \$333.34 | \$333.34 | \$333.34 |
|  | DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO                      | \$3,500.00 | \$291.63 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.67 |
|  | MERCADOS                                                                                                   | \$3,500.00 | \$291.63 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.67 |
|  | VENDEDORES AMBULANTES O ESPORADICOS                                                                        | \$3,500.00 | \$291.63 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.67 |
|  | PANTEONES                                                                                                  | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | RASTRO                                                                                                     | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | DERECHOS A LOS HIDROCARBUROS (DEROGADO)                                                                    | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | DERECHOS A LOS HIDROCARBUROS                                                                               | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | DERECHOS POR PRESTACION DE SERVICIOS                                                                       | \$500.00   | \$41.63  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  |
|  | ALUMBRADO PUBLICO                                                                                          | \$500.00   | \$41.63  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  |
|  | ALUMBRADO PUBLICO                                                                                          | \$500.00   | \$41.63  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  |
|  | ASEO PUBLICO                                                                                               | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | PARQUES Y JARDINES                                                                                         | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | CERTIFICACIONES, CONSTANCIAS Y LEGALIZACIONES                                                              | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | LICENCIAS Y PERMISOS                                                                                       | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | LICENCIAS Y REFERENDOS PARA EL FUNCIONAMIENTO COMERCIAL INDUSTRIAL Y DE SERVICIOS                          | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | EXPEDICION DE LICENCIAS, PERMISOS O AUTORIZACIONES PARA ENAJENACION DE BEBIDAS ALCOHOLICAS                 | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | LICENCIAS Y PERMISOS POR LA EXPLOTACION DE APARATOS MECANICOS, ELECTRICOS, ELECTRONICOS, ELECTROMECHANICOS | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | PERMISOS PARA ANUNCIOS Y PUBLICIDAD                                                                        | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | AGUA POTABLE, DRENAJE Y ALCANTARILLADO                                                                     | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | EN MATERIA DE SALUD Y CONTROL DE ENFERMEDADES                                                              | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | SANITARIOS Y REGADERAS PUBLICAS                                                                            | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | SISTEMA DE RIEGO                                                                                           | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | REGISTRO CIVIL                                                                                             | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | PRESTADOS POR AUTORIDADES DE SEGURIDAD PUBLICA                                                             | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |

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|--|-------------------------------------------------------------------------------------------------------------------------------------|------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
|  | EN MATERIA DE TRANSITO Y VIALIDAD                                                                                                   | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | EN MATERIA DE EDUCACION                                                                                                             | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | DERECHOS DEL REGISTRO FISCAL INMOBILIARIO                                                                                           | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | SERVICIOS DE VIGILANCIA CONTROL Y EVALUACION 5 AL MILLAR                                                                            | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | ESTACIONAMIENTO DE VEHICULOS EN LA VIA PUBLICA                                                                                      | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | OTROS DERECHOS                                                                                                                      | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | OTROS DERECHOS                                                                                                                      | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | ACCESORIOS DE DERECHOS                                                                                                              | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | MULTAS                                                                                                                              | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | RECARGOS                                                                                                                            | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | GASTOS DE EJECUCION                                                                                                                 | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | DERECHOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO                                                          | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | PRODUCTOS                                                                                                                           | \$1,800.00 | \$150.11 | \$149.99 | \$149.99 | \$149.99 | \$149.99 | \$149.99 | \$149.99 | \$149.99 | \$149.99 | \$149.99 | \$149.99 | \$149.99 |
|  | PRODUCTOS                                                                                                                           | \$1,800.00 | \$150.11 | \$149.99 | \$149.99 | \$149.99 | \$149.99 | \$149.99 | \$149.99 | \$149.99 | \$149.99 | \$149.99 | \$149.99 | \$149.99 |
|  | DERIVADO DE BIENES INMUEBLES DE DOMINIO PRIVADO                                                                                     | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | DERIVADO DE BIENES INMUEBLES DE DOMINIO PUBLICO                                                                                     | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | DERIVADO DE BIENES MUEBLES E INTANGIBLES                                                                                            | \$1,500.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 |
|  | DERIVADO DE ARRENDAMIENTO DE MAQUINARIA                                                                                             | \$1,500.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 |
|  | OTROS PRODUCTOS                                                                                                                     | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | PRODUCTOS FINANCIEROS DEL RAMO 28                                                                                                   | \$100.00   | \$8.37   | \$8.33   | \$8.33   | \$8.33   | \$8.33   | \$8.33   | \$8.33   | \$8.33   | \$8.33   | \$8.33   | \$8.33   | \$8.33   |
|  | PRODUCTOS FINANCIEROS DEL RAMO 28 CHEQUES                                                                                           | \$100.00   | \$8.37   | \$8.33   | \$8.33   | \$8.33   | \$8.33   | \$8.33   | \$8.33   | \$8.33   | \$8.33   | \$8.33   | \$8.33   | \$8.33   |
|  | PRODUCTOS FINANCIEROS DEL FONDO III                                                                                                 | \$100.00   | \$8.37   | \$8.33   | \$8.33   | \$8.33   | \$8.33   | \$8.33   | \$8.33   | \$8.33   | \$8.33   | \$8.33   | \$8.33   | \$8.33   |
|  | PRODUCTOS FINANCIEROS DEL FONDO III INVERSIONES                                                                                     | \$100.00   | \$8.37   | \$8.33   | \$8.33   | \$8.33   | \$8.33   | \$8.33   | \$8.33   | \$8.33   | \$8.33   | \$8.33   | \$8.33   | \$8.33   |
|  | PRODUCTOS FINANCIEROS DEL                                                                                                           | \$100.00   | \$8.37   | \$8.33   | \$8.33   | \$8.33   | \$8.33   | \$8.33   | \$8.33   | \$8.33   | \$8.33   | \$8.33   | \$8.33   | \$8.33   |

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

|  |                                                                                                                                      |          |         |         |         |         |         |         |         |         |         |         |         |         |
|--|--------------------------------------------------------------------------------------------------------------------------------------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|  | FONDO IV                                                                                                                             |          |         |         |         |         |         |         |         |         |         |         |         |         |
|  | PRODUCTOS FINANCIEROS DEL FONDO IV INVERSIONES                                                                                       | \$100.00 | \$8.37  | \$8.33  | \$8.33  | \$8.33  | \$8.33  | \$8.33  | \$8.33  | \$8.33  | \$8.33  | \$8.33  | \$8.33  | \$8.33  |
|  | PRODUCTOS FINANCIEROS DE CONVENIOS FEDERALES                                                                                         | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  |
|  | PRODUCTOS FINANCIEROS DE CONVENIOS ESTATALES                                                                                         | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  |
|  | PRODUCTOS FINANCIEROS DE CONVENIOS PARTICULARES                                                                                      | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  |
|  | PRODUCTOS FINANCIEROS DE RECURSOS FISCALES Y PROPIOS                                                                                 | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  |
|  | ACCESORIOS DE PRODUCTOS                                                                                                              | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  |
|  | ENAJENACION DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS                                                                         | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  |
|  | PRODUCTOS DE CAPITAL (DEROGADO)                                                                                                      | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  |
|  | DERIVADO DE BIENES INMUEBLES                                                                                                         | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  |
|  | DERIVADO DE BIENES MUEBLES E INTANGIBLES                                                                                             | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  |
|  | PRODUCTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  |
|  | PRODUCTOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO                                                          | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  |
|  | APROVECHAMIENTOS                                                                                                                     | \$500.00 | \$41.63 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 |
|  | APROVECHAMIENTOS                                                                                                                     | \$500.00 | \$41.63 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 |
|  | MULTAS                                                                                                                               | \$500.00 | \$41.63 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 |
|  | MULTAS POR FALTAS ADMINISTRATIVAS IMPUESTAS POR EL MUNICIPIO                                                                         | \$500.00 | \$41.63 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 |
|  | INDEMNIZACIONES                                                                                                                      | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  |
|  | REINTEGROS                                                                                                                           | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  |
|  | APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES                                                                                    | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  |
|  | OTROS APROVECHAMIENTOS                                                                                                               | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  |
|  | APROVECHAMIENTOS DE BIENES INMUEBLES DE DOMINIO PUBLICO                                                                              | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  |
|  | PARTIPACIONES DERIVADAS DE LA                                                                                                        | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  |

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

|  |                                                                                                                                             |        |        |        |        |        |        |        |        |        |        |        |        |        |
|--|---------------------------------------------------------------------------------------------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
|  | APLICACION DE LEYES                                                                                                                         |        |        |        |        |        |        |        |        |        |        |        |        |        |
|  | APROVECHAMIENTOS PATRIMONIALES                                                                                                              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | ENAJENACION DE BIENES INMUEBLES DE DOMINIO PRIVADO                                                                                          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | ENAJENACION DE BIENES MUEBLES E INTANGIBLES                                                                                                 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | ENAJENACION DE OBJETOS DE VALOR                                                                                                             | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | ACCESORIOS DE APROVECHAMIENTOS                                                                                                              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | ACCESORIOS DE APROVECHAMIENTOS                                                                                                              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | APROVECHAMIENTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | APROVECHAMIENTOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO                                                          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | INGRESOS POR VENTA DE BIENES, PRESTACION DE SERVICIOS Y OTROS INGRESOS                                                                      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE INSTITUCIONES PUBLICAS DE SEGURIDAD SOCIAL                                        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE INSTITUCIONES PUBLICAS DE SEGURIDAD SOCIAL                                        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE EMPRESAS PRODUCTIVAS DEL ESTADO                                                   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE EMPRESAS PRODUCTIVAS DEL ESTADO                                                   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

|  |                                                                                                                                                                 |        |        |        |        |        |        |        |        |        |        |        |        |        |
|--|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
|  | INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS                              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACION ESTATAL MAYORITARIA            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACION ESTATAL MAYORITARIA            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES                                                                                             | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

|  |                                                                                                                                   |                |              |              |              |              |              |              |              |              |              |              |              |              |
|--|-----------------------------------------------------------------------------------------------------------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|  | PARAESTATALES<br>EMPRESARIALES<br>FINANCIERAS NO<br>MONETARIAS CON<br>PARTICIPACION ESTATAL<br>MAYORITARIA                        |                |              |              |              |              |              |              |              |              |              |              |              |              |
|  | INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE FIDEICOMISOS FINANCIEROS PUBLICOS CON PARTICIPACION ESTATAL MAYORITARIA | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
|  | INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE FIDEICOMISOS FINANCIEROS PUBLICOS CON PARTICIPACION ESTATAL MAYORITARIA | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
|  | INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE LOS PODERES LEGISLATIVO Y JUDICIAL, Y DE LOS ORGANOS AUTONOMOS          | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
|  | INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE LOS PODERES LEGISLATIVO Y JUDICIAL, Y DE LOS ORGANOS AUTONOMOS          | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
|  | OTROS INGRESOS                                                                                                                    | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
|  | OTROS INGRESOS                                                                                                                    | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
|  | PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL Y FONDOS DISTINTOS DE APORTACIONES       | \$2,571,970.32 | \$233,888.93 | \$233,888.87 | \$233,888.87 | \$233,888.87 | \$233,888.87 | \$233,888.87 | \$233,888.87 | \$233,888.87 | \$233,888.87 | \$233,888.87 | \$116,540.78 | \$116,540.78 |
|  | PARTICIPACIONES                                                                                                                   | \$1,201,898.38 | \$100,158.18 | \$100,158.20 | \$100,158.20 | \$100,158.20 | \$100,158.20 | \$100,158.20 | \$100,158.20 | \$100,158.20 | \$100,158.20 | \$100,158.20 | \$100,158.20 | \$100,158.20 |
|  | FONDO GENERAL DE PARTICIPACIONES                                                                                                  | \$826,234.77   | \$68,852.87  | \$68,852.90  | \$68,852.90  | \$68,852.90  | \$68,852.90  | \$68,852.90  | \$68,852.90  | \$68,852.90  | \$68,852.90  | \$68,852.90  | \$68,852.90  | \$68,852.90  |
|  | FONDO GENERAL DE PARTICIPACIONES                                                                                                  | \$826,234.77   | \$68,852.87  | \$68,852.90  | \$68,852.90  | \$68,852.90  | \$68,852.90  | \$68,852.90  | \$68,852.90  | \$68,852.90  | \$68,852.90  | \$68,852.90  | \$68,852.90  | \$68,852.90  |
|  | FONDO DE FOMENTO MUNICIPAL                                                                                                        | \$360,904.80   | \$30,075.40  | \$30,075.40  | \$30,075.40  | \$30,075.40  | \$30,075.40  | \$30,075.40  | \$30,075.40  | \$30,075.40  | \$30,075.40  | \$30,075.40  | \$30,075.40  | \$30,075.40  |
|  | FONDO DE FOMENTO MUNICIPAL                                                                                                        | \$360,904.80   | \$30,075.40  | \$30,075.40  | \$30,075.40  | \$30,075.40  | \$30,075.40  | \$30,075.40  | \$30,075.40  | \$30,075.40  | \$30,075.40  | \$30,075.40  | \$30,075.40  | \$30,075.40  |
|  | FONDO MUNICIPAL DE COMPENSACIONES                                                                                                 | \$9,718.89     | \$809.88     | \$809.91     | \$809.91     | \$809.91     | \$809.91     | \$809.91     | \$809.91     | \$809.91     | \$809.91     | \$809.91     | \$809.91     | \$809.91     |
|  | FONDO DE COMPENSACIONES                                                                                                           | \$9,718.89     | \$809.88     | \$809.91     | \$809.91     | \$809.91     | \$809.91     | \$809.91     | \$809.91     | \$809.91     | \$809.91     | \$809.91     | \$809.91     | \$809.91     |
|  | FONDO MUNICIPAL SOBRE LA VENTA FINAL DE GASOLINA Y DIESEL                                                                         | \$5,039.92     | \$420.03     | \$419.99     | \$419.99     | \$419.99     | \$419.99     | \$419.99     | \$419.99     | \$419.99     | \$419.99     | \$419.99     | \$419.99     | \$419.99     |
|  | FOGADI                                                                                                                            | \$5,039.92     | \$420.03     | \$419.99     | \$419.99     | \$419.99     | \$419.99     | \$419.99     | \$419.99     | \$419.99     | \$419.99     | \$419.99     | \$419.99     | \$419.99     |
|  | PARTICIPACIONES                                                                                                                   | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

|  |                                                                                                                 |                |              |              |              |              |              |              |              |              |              |              |             |             |
|--|-----------------------------------------------------------------------------------------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------|
|  | PROVISIONALES                                                                                                   |                |              |              |              |              |              |              |              |              |              |              |             |             |
|  | FONDO PARA MUNICIPIOS EXPORTADORES DE HIDROCARBUROS                                                             | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      |
|  | ISR SOBRE SALARIOS                                                                                              | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      |
|  | PARTICIPACIONES POR IMPUESTO ESPECIALES                                                                         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      |
|  | FONDO DE FISCALIZACION Y RECAUDACION                                                                            | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      |
|  | IMPUESTOS SOBRE AUTOMOVILES NUEVOS                                                                              | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      |
|  | FONDO RESARCITORIO DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS                                                        | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      |
|  | APORTACIONES                                                                                                    | \$1,369,671.94 | \$133,697.38 | \$133,697.34 | \$133,697.34 | \$133,697.34 | \$133,697.34 | \$133,697.34 | \$133,697.34 | \$133,697.34 | \$133,697.34 | \$133,697.34 | \$16,349.25 | \$16,349.25 |
|  | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL                                                  | \$1,173,480.90 | \$117,348.09 | \$117,348.09 | \$117,348.09 | \$117,348.09 | \$117,348.09 | \$117,348.09 | \$117,348.09 | \$117,348.09 | \$117,348.09 | \$117,348.09 | \$0.00      | \$0.00      |
|  | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISMDF)                                         | \$1,173,480.90 | \$117,348.09 | \$117,348.09 | \$117,348.09 | \$117,348.09 | \$117,348.09 | \$117,348.09 | \$117,348.09 | \$117,348.09 | \$117,348.09 | \$117,348.09 | \$0.00      | \$0.00      |
|  | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y DE LAS DEMARCACIONES TERRITORIALES Y DEL D.F. | \$196,191.04   | \$16,349.29  | \$16,349.25  | \$16,349.25  | \$16,349.25  | \$16,349.25  | \$16,349.25  | \$16,349.25  | \$16,349.25  | \$16,349.25  | \$16,349.25  | \$16,349.25 | \$16,349.25 |
|  | FORTAMUNDF                                                                                                      | \$196,191.04   | \$16,349.29  | \$16,349.25  | \$16,349.25  | \$16,349.25  | \$16,349.25  | \$16,349.25  | \$16,349.25  | \$16,349.25  | \$16,349.25  | \$16,349.25  | \$16,349.25 | \$16,349.25 |
|  | CONVENIOS                                                                                                       | \$400.00       | \$33.37      | \$33.33      | \$33.33      | \$33.33      | \$33.33      | \$33.33      | \$33.33      | \$33.33      | \$33.33      | \$33.33      | \$33.33     | \$33.33     |
|  | PROGRAMAS FEDERALES                                                                                             | \$300.00       | \$25.00      | \$25.00      | \$25.00      | \$25.00      | \$25.00      | \$25.00      | \$25.00      | \$25.00      | \$25.00      | \$25.00      | \$25.00     | \$25.00     |
|  | PROSPERA PROGRAMA DE INCLUSION SOCIAL - RAMO 20                                                                 | \$200.00       | \$16.63      | \$16.67      | \$16.67      | \$16.67      | \$16.67      | \$16.67      | \$16.67      | \$16.67      | \$16.67      | \$16.67      | \$16.67     | \$16.67     |
|  | OTROS FONDOS Y PROGRAMAS DEL RAMO 23 PSYE                                                                       | \$100.00       | \$8.37       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33      | \$8.33      |
|  | PROGRAMAS ESTATALES                                                                                             | \$100.00       | \$8.37       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33      | \$8.33      |
|  | OTROS PROGRAMAS ESTATALES                                                                                       | \$100.00       | \$8.37       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33      | \$8.33      |
|  | CONVENIOS PARTICULARES                                                                                          | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      |
|  | INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL                                                                  | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      |
|  | INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL                                                                  | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      |
|  | FONDOS DISTINTOS DE APORTACIONES                                                                                | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      |
|  | FONDOS DISTINTOS DE APORTACIONES                                                                                | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      |
|  | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES                                             | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      |

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

|                                                                                       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
|---------------------------------------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Y JUBILACIONES                                                                        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| TRANSFERENCIAS Y ASIGNACIONES                                                         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS Y ASIGNACIONES                                                         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO (DEROGADO)                                 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SUBSIDIOS Y SUBVENCIONES                                                              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SUBSIDIOS Y SUBVENCIONES                                                              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| AYUDAS SOCIALES (DEROGADO)                                                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| AYUDAS SOCIALES                                                                       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PENSIONES Y JUBILACIONES                                                              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PENSIONES Y JUBILACIONES                                                              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y ANALOGOS (DEROGADO)                         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS DEL FONDO MEXICANO DEL PETROLEO PARA LA ESTABILIZACION Y EL DESARROLLO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS DEL FONDO MEXICANO DEL PETROLEO PARA LA ESTABILIZACION Y EL DESARROLLO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS                                                 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ENDEUDAMIENTO INTERNO                                                                 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| EMPRESTITOS                                                                           | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OBLIGACIONES A CORTO PLAZO                                                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ENDEUDAMIENTO EXTERNO                                                                 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FINANCIAMIENTO INTERNO                                                                | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FINANCIAMIENTO INTERNO A CORTO PLAZO                                                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FINANCIAMIENTO INTERNO A LARGO PLAZO                                                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |