

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

| MUNICIPIO DE SAN FRANCISCO TEOPAN DISTRITO DE COIXTLAHUACA, ESTADO DE OAXACA, CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2020 |                |              |              |              |              |              |              |              |              |              |              |              |              |
|--------------------------------------------------------------------------------------------------------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|                                                                                                                                | ANUAL          | ENERO        | FEBRERO      | MARZO        | ABRIL        | MAYO         | JUNIO        | JULIO        | AGOSTO       | SEPTIEMBRE   | OCTUBRE      | NOVIEMBRE    | DICIEMBRE    |
| TOTAL                                                                                                                          | \$2,560,198.95 | \$233,104.49 | \$233,104.64 | \$233,504.64 | \$233,104.64 | \$233,084.64 | \$233,554.64 | \$233,084.64 | \$233,084.64 | \$233,334.64 | \$233,284.68 | \$113,976.33 | \$113,976.33 |
| IMPUESTOS                                                                                                                      | \$300.00       | \$36.74      | \$36.66      | \$36.66      | \$36.66      | \$16.66      | \$36.66      | \$16.66      | \$16.66      | \$16.66      | \$16.66      | \$16.66      | \$16.66      |
| IMPUESTOS SOBRE LOS INGRESOS                                                                                                   | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| RIFAS, SORTEOS LOTERIAS Y CONCURSOS                                                                                            | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| DIVERSIONES Y ESPECTACULOS PUBLICOS                                                                                            | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| OTROS IMPUESTOS SOBRE LOS INGRESOS                                                                                             | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| IMPUESTOS SOBRE EL PATRIMONIO                                                                                                  | \$200.00       | \$16.74      | \$16.66      | \$16.66      | \$16.66      | \$16.66      | \$16.66      | \$16.66      | \$16.66      | \$16.66      | \$16.66      | \$16.66      | \$16.66      |
| PREDIAL                                                                                                                        | \$200.00       | \$16.74      | \$16.66      | \$16.66      | \$16.66      | \$16.66      | \$16.66      | \$16.66      | \$16.66      | \$16.66      | \$16.66      | \$16.66      | \$16.66      |
| PREDIAL URBANOS                                                                                                                | \$100.00       | \$8.37       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       |
| PREDIAL RUSTICOS                                                                                                               | \$100.00       | \$8.37       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       |
| FRACCIONAMIENTO Y FUSION DE BIENES INMUEBLES                                                                                   | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| IMPUESTOS SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES                                                                  | \$100.00       | \$20.00      | \$20.00      | \$20.00      | \$20.00      | \$0.00       | \$20.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| TRASLACION DE DOMINIO                                                                                                          | \$100.00       | \$20.00      | \$20.00      | \$20.00      | \$20.00      | \$0.00       | \$20.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| TRASLACION DE DOMINIO                                                                                                          | \$100.00       | \$20.00      | \$20.00      | \$20.00      | \$20.00      | \$0.00       | \$20.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| IMPUESTOS AL COMERCIO EXTERIOR                                                                                                 | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| IMPUESTO AL COMERCIO EXTERIOR                                                                                                  | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| IMPUESTOS SOBRE NOMINAS Y ASIMILABLES                                                                                          | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| IMPUESTOS SOBRE NOMINAS Y ASIMILABLES                                                                                          | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| IMPUESTOS ECOLOGICOS                                                                                                           | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| IMPUESTOS ECOLOGICOS                                                                                                           | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| ACCESORIOS DE IMPUESTOS                                                                                                        | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| MULTAS DE IMPUESTO PREDIAL                                                                                                     | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| MULTAS DE OTROS IMPUESTOS                                                                                                      | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| RECARGOS DE IMPUESTO PREDIAL                                                                                                   | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| RECARGOS DE OTROS IMPUESTOS                                                                                                    | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| GASTOS DE EJECUCION DE IMPUESTO PREDIAL                                                                                        | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| GASTOS DE EJECUCION DE OTROS IMPUESTOS                                                                                         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| OTROS IMPUESTOS                                                                                                                | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| OTROS IMPUESTOS                                                                                                                | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS                                                | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |

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|  |                                                                                                                                                                           |          |        |        |          |        |        |          |        |        |        |          |        |        |
|--|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------|--------|----------|--------|--------|----------|--------|--------|--------|----------|--------|--------|
|  | FISCALES ANTERIORES<br>PENDIENTES DE<br>LIQUIDACION O PAGO                                                                                                                |          |        |        |          |        |        |          |        |        |        |          |        |        |
|  | IMPUESTOS DE LEYES DE<br>AÑOS ANTERIORES, NO<br>EN LA ACTUAL,<br>PENDIENTES DE COBRO                                                                                      | \$0.00   | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 |
|  | CUOTAS Y APORTACIONES DE<br>SEGURIDAD SOCIAL                                                                                                                              | \$0.00   | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 |
|  | APORTACIONES PARA<br>FONDOS DE VIVIENDA                                                                                                                                   | \$0.00   | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 |
|  | APORTACIONES PARA<br>FONDOS DE VIVIENDA                                                                                                                                   | \$0.00   | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 |
|  | CUOTAS PARA LA<br>SEGURIDAD SOCIAL                                                                                                                                        | \$0.00   | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 |
|  | CUOTAS PARA EL<br>SEGURO SOCIAL                                                                                                                                           | \$0.00   | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 |
|  | CUOTAS DE AHORRO PARA<br>EL RETIRO                                                                                                                                        | \$0.00   | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 |
|  | CUOTAS DE AHORRO<br>PARA EL RETIRO                                                                                                                                        | \$0.00   | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 |
|  | OTRAS CUOTAS Y<br>APORTACIONES PARA LA<br>SEGURIDAD SOCIAL                                                                                                                | \$0.00   | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 |
|  | OTRAS CUOTAS Y<br>APORTACIONES PARA LA<br>SEGURIDAD SOCIAL                                                                                                                | \$0.00   | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 |
|  | ACCESORIOS DE CUOTAS Y<br>APORTACIONES DE<br>SEGURIDAD SOCIAL                                                                                                             | \$0.00   | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 |
|  | ACCESORIOS DE<br>CUOTAS Y<br>APORTACIONES DE<br>SEGURIDAD SOCIAL                                                                                                          | \$0.00   | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 |
|  | CONTRIBUCIONES DE<br>MEJORAS                                                                                                                                              | \$500.00 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 |
|  | CONTRIBUCIONES DE<br>MEJORAS POR OBRAS<br>PUBLICAS                                                                                                                        | \$500.00 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 |
|  | SANEAMIENTO                                                                                                                                                               | \$500.00 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 |
|  | PAVIMENTACION DE<br>CALLES M2                                                                                                                                             | \$500.00 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 |
|  | MULTAS DE<br>CONTRIBUCIONES DE<br>MEJORAS                                                                                                                                 | \$0.00   | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 |
|  | RECARGOS DE<br>CONTRIBUCIONES DE<br>MEJORAS                                                                                                                               | \$0.00   | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 |
|  | GASTOS DE EJECUCION<br>DE CONTRIBUCIONES DE<br>MEJORAS                                                                                                                    | \$0.00   | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 |
|  | CONTRIBUCIONES DE<br>MEJORAS NO<br>COMPRENDIDAS EN LA LEY<br>DE INGRESOS VIGENTE,<br>CAUSADAS EN EJERCICIOS<br>FISCALES ANTERIORES<br>PENDIENTES DE<br>LIQUIDACION O PAGO | \$0.00   | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 |
|  | CONTRIBUCIONES DE                                                                                                                                                         | \$0.00   | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00 |

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|  |                                                                                                            |            |          |          |          |          |          |          |          |          |          |          |          |          |
|--|------------------------------------------------------------------------------------------------------------|------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
|  | MEJORAS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO                                  |            |          |          |          |          |          |          |          |          |          |          |          |          |
|  | DERECHOS                                                                                                   | \$6,000.00 | \$458.26 | \$458.34 | \$458.34 | \$458.34 | \$458.34 | \$708.34 | \$458.34 | \$458.34 | \$708.34 | \$458.34 | \$458.34 | \$458.34 |
|  | DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO                      | \$5,000.00 | \$416.63 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 |
|  | MERCADOS                                                                                                   | \$5,000.00 | \$416.63 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 |
|  | VENEDORES AMBULANTES O ESPORADICOS                                                                         | \$5,000.00 | \$416.63 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 |
|  | PANTEONES                                                                                                  | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | RASTRO                                                                                                     | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | DERECHOS A LOS HIDROCARBUROS (DEROGADO)                                                                    | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | DERECHOS A LOS HIDROCARBUROS                                                                               | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | DERECHOS POR PRESTACION DE SERVICIOS                                                                       | \$1,000.00 | \$41.63  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$291.67 | \$41.67  | \$41.67  | \$291.67 | \$41.67  | \$41.67  | \$41.67  |
|  | ALUMBRADO PUBLICO                                                                                          | \$500.00   | \$41.63  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  |
|  | ALUMBRADO PUBLICO                                                                                          | \$500.00   | \$41.63  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  |
|  | ASEO PUBLICO                                                                                               | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | PARQUES Y JARDINES                                                                                         | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | CERTIFICACIONES, CONSTANCIAS Y LEGALIZACIONES                                                              | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | LICENCIAS Y PERMISOS                                                                                       | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | LICENCIAS Y REFRENDOS PARA EL FUNCIONAMIENTO COMERCIAL INDUSTRIAL Y DE SERVICIOS                           | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | EXPEDICION DE LICENCIAS, PERMISOS O AUTORIZACIONES PARA ENAJENACION DE BEBIDAS ALCOHOLICAS                 | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | LICENCIAS Y PERMISOS POR LA EXPLOTACION DE APARATOS MECANICOS, ELECTRICOS, ELECTRONICOS, ELECTROMECHANICOS | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | PERMISOS PARA ANUNCIOS Y PUBLICIDAD                                                                        | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | AGUA POTABLE, DRENAJE Y ALCANTARILLADO                                                                     | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | EN MATERIA DE SALUD Y CONTROL DE ENFERMEDADES                                                              | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | SANITARIOS Y REGADERAS PUBLICAS                                                                            | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | SISTEMA DE RIEGO                                                                                           | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | REGISTRO CIVIL                                                                                             | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | PRESTADOS POR AUTORIDADES DE                                                                               | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

|  |                                                                                                                                     |            |          |          |          |          |          |          |          |          |          |          |          |          |
|--|-------------------------------------------------------------------------------------------------------------------------------------|------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
|  | SEGURIDAD PUBLICA                                                                                                                   |            |          |          |          |          |          |          |          |          |          |          |          |          |
|  | EN MATERIA DE TRANSITO Y VIALIDAD                                                                                                   | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | EN MATERIA DE EDUCACION                                                                                                             | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | DERECHOS DEL REGISTRO FISCAL INMOBILIARIO                                                                                           | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | SERVICIOS DE VIGILANCIA CONTROL Y EVALUACION 5 AL MILLAR                                                                            | \$500.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$250.00 | \$0.00   | \$0.00   | \$250.00 | \$0.00   | \$0.00   | \$0.00   |
|  | INSCRIPCION AL PADRON DE CONTRATISTAS DE OBRA PUBLICA                                                                               | \$500.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$250.00 | \$0.00   | \$0.00   | \$250.00 | \$0.00   | \$0.00   | \$0.00   |
|  | OCUPACION DE LA VIA PUBLICA (ESTACIONAMIENTO)                                                                                       | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | USO DE LAS PENSIONES                                                                                                                | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | OTROS DERECHOS                                                                                                                      | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | OTROS DERECHOS                                                                                                                      | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | ACCESORIOS DE DERECHOS                                                                                                              | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | MULTAS                                                                                                                              | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | RECARGOS                                                                                                                            | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | GASTOS DE EJECUCION                                                                                                                 | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | DERECHOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO                                                          | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | PRODUCTOS                                                                                                                           | \$2,000.00 | \$166.63 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 |
|  | PRODUCTOS                                                                                                                           | \$2,000.00 | \$166.63 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 |
|  | DERIVADO DE BIENES INMUEBLES DE DOMINIO PRIVADO                                                                                     | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | DERIVADO DE BIENES INMUEBLES DE DOMINIO PUBLICO                                                                                     | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | DERIVADO DE BIENES MUEBLES E INTANGIBLES                                                                                            | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | OTROS PRODUCTOS                                                                                                                     | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|  | PRODUCTOS FINANCIEROS DEL RAMO 28                                                                                                   | \$666.00   | \$55.50  | \$55.50  | \$55.50  | \$55.50  | \$55.50  | \$55.50  | \$55.50  | \$55.50  | \$55.50  | \$55.50  | \$55.50  | \$55.50  |
|  | PRODUCTOS FINANCIEROS DEL RAMO 28 CHEQUES                                                                                           | \$666.00   | \$55.50  | \$55.50  | \$55.50  | \$55.50  | \$55.50  | \$55.50  | \$55.50  | \$55.50  | \$55.50  | \$55.50  | \$55.50  | \$55.50  |
|  | PRODUCTOS FINANCIEROS DEL FONDO III                                                                                                 | \$668.00   | \$55.63  | \$55.67  | \$55.67  | \$55.67  | \$55.67  | \$55.67  | \$55.67  | \$55.67  | \$55.67  | \$55.67  | \$55.67  | \$55.67  |
|  | PRODUCTOS FINANCIEROS DEL FONDO III CHEQUES                                                                                         | \$668.00   | \$55.63  | \$55.67  | \$55.67  | \$55.67  | \$55.67  | \$55.67  | \$55.67  | \$55.67  | \$55.67  | \$55.67  | \$55.67  | \$55.67  |

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

|  |                                                                                                                                      |          |         |         |         |         |         |         |         |         |         |         |         |         |
|--|--------------------------------------------------------------------------------------------------------------------------------------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|  | PRODUCTOS FINANCIEROS DEL FONDO IV                                                                                                   | \$666.00 | \$55.50 | \$55.50 | \$55.50 | \$55.50 | \$55.50 | \$55.50 | \$55.50 | \$55.50 | \$55.50 | \$55.50 | \$55.50 | \$55.50 |
|  | PRODUCTOS FINANCIEROS DEL FONDO IV CHEQUES                                                                                           | \$666.00 | \$55.50 | \$55.50 | \$55.50 | \$55.50 | \$55.50 | \$55.50 | \$55.50 | \$55.50 | \$55.50 | \$55.50 | \$55.50 | \$55.50 |
|  | PRODUCTOS FINANCIEROS DE CONVENIOS FEDERALES                                                                                         | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  |
|  | PRODUCTOS FINANCIEROS DE CONVENIOS ESTATALES                                                                                         | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  |
|  | PRODUCTOS FINANCIEROS DE CONVENIOS PARTICULARES                                                                                      | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  |
|  | PRODUCTOS FINANCIEROS DE RECURSOS FISCALES Y PROPIOS                                                                                 | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  |
|  | ACCESORIOS DE PRODUCTOS                                                                                                              | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  |
|  | ENAJENACION DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS                                                                         | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  |
|  | PRODUCTOS DE CAPITAL (DEROGADO)                                                                                                      | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  |
|  | DERIVADO DE BIENES INMUEBLES                                                                                                         | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  |
|  | DERIVADO DE BIENES MUEBLES E INTANGIBLES                                                                                             | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  |
|  | PRODUCTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  |
|  | PRODUCTOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO                                                          | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  |
|  | APROVECHAMIENTOS                                                                                                                     | \$800.00 | \$66.63 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 |
|  | APROVECHAMIENTOS                                                                                                                     | \$800.00 | \$66.63 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 |
|  | MULTAS                                                                                                                               | \$800.00 | \$66.63 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 |
|  | MULTAS POR FALTAS ADMINISTRATIVAS IMPUESTAS POR EL MUNICIPIO                                                                         | \$800.00 | \$66.63 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 |
|  | INDEMNIZACIONES                                                                                                                      | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  |
|  | REINTEGROS                                                                                                                           | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  |
|  | APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES                                                                                    | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  |
|  | OTROS APROVECHAMIENTOS                                                                                                               | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  |
|  | APROVECHAMIENTOS DE BIENES INMUEBLES DE DOMINIO PUBLICO                                                                              | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  |
|  | PARTIPACIONES                                                                                                                        | \$0.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  |

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

|  |                                                                                                                                             |        |        |        |        |        |        |        |        |        |        |        |        |        |
|--|---------------------------------------------------------------------------------------------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
|  | DERIVADAS DE LA APLICACION DE LEYES                                                                                                         |        |        |        |        |        |        |        |        |        |        |        |        |        |
|  | APROVECHAMIENTOS PATRIMONIALES                                                                                                              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | ENAJENACION DE BIENES INMUEBLES DE DOMINIO PRIVADO                                                                                          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | ENAJENACION DE BIENES MUEBLES E INTANGIBLES                                                                                                 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | ENAJENACION DE OBJETOS DE VALOR                                                                                                             | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | ACCESORIOS DE APROVECHAMIENTOS                                                                                                              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | ACCESORIOS DE APROVECHAMIENTOS                                                                                                              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | APROVECHAMIENTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | APROVECHAMIENTOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO                                                          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | INGRESOS POR VENTA DE BIENES, PRESTACION DE SERVICIOS Y OTROS INGRESOS                                                                      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE INSTITUCIONES PUBLICAS DE SEGURIDAD SOCIAL                                        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE INSTITUCIONES PUBLICAS DE SEGURIDAD SOCIAL                                        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE EMPRESAS PRODUCTIVAS DEL ESTADO                                                   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE EMPRESAS PRODUCTIVAS DEL ESTADO                                                   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO                      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

|             |                                                                                                                                                                 |        |        |        |        |        |        |        |        |        |        |        |        |        |
|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| FINANCIEROS |                                                                                                                                                                 |        |        |        |        |        |        |        |        |        |        |        |        |        |
|             | INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS                              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|             | INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACION ESTATAL MAYORITARIA            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|             | INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACION ESTATAL MAYORITARIA            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|             | INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|             | INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|             | INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|             | INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE                                                                                                       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

|  |                                                                                                                                   |                |              |              |              |              |              |              |              |              |              |              |              |              |
|--|-----------------------------------------------------------------------------------------------------------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|  | ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA                             |                |              |              |              |              |              |              |              |              |              |              |              |              |
|  | INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE FIDEICOMISOS FINANCIEROS PUBLICOS CON PARTICIPACION ESTATAL MAYORITARIA | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
|  | INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE FIDEICOMISOS FINANCIEROS PUBLICOS CON PARTICIPACION ESTATAL MAYORITARIA | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
|  | INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE LOS PODERES LEGISLATIVO Y JUDICIAL, Y DE LOS ORGANOS AUTONOMOS          | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
|  | INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE LOS PODERES LEGISLATIVO Y JUDICIAL, Y DE LOS ORGANOS AUTONOMOS          | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
|  | OTROS INGRESOS                                                                                                                    | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
|  | OTROS INGRESOS                                                                                                                    | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
|  | PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL Y FONDOS DISTINTOS DE APORTACIONES       | \$2,550,598.95 | \$232,376.23 | \$232,376.30 | \$232,676.30 | \$232,376.30 | \$232,376.30 | \$232,376.30 | \$232,376.30 | \$232,376.30 | \$232,376.30 | \$232,376.34 | \$113,267.99 | \$113,267.99 |
|  | PARTICIPACIONES                                                                                                                   | \$1,159,981.90 | \$96,665.03  | \$96,665.17  | \$96,665.17  | \$96,665.17  | \$96,665.17  | \$96,665.17  | \$96,665.17  | \$96,665.17  | \$96,665.17  | \$96,665.17  | \$96,665.17  | \$96,665.17  |
|  | FONDO GENERAL DE PARTICIPACIONES                                                                                                  | \$778,683.34   | \$64,890.26  | \$64,890.28  | \$64,890.28  | \$64,890.28  | \$64,890.28  | \$64,890.28  | \$64,890.28  | \$64,890.28  | \$64,890.28  | \$64,890.28  | \$64,890.28  | \$64,890.28  |
|  | FONDO GENERAL DE PARTICIPACIONES                                                                                                  | \$778,683.34   | \$64,890.26  | \$64,890.28  | \$64,890.28  | \$64,890.28  | \$64,890.28  | \$64,890.28  | \$64,890.28  | \$64,890.28  | \$64,890.28  | \$64,890.28  | \$64,890.28  | \$64,890.28  |
|  | FONDO DE FOMENTO MUNICIPAL                                                                                                        | \$303,845.11   | \$25,320.38  | \$25,320.43  | \$25,320.43  | \$25,320.43  | \$25,320.43  | \$25,320.43  | \$25,320.43  | \$25,320.43  | \$25,320.43  | \$25,320.43  | \$25,320.43  | \$25,320.43  |
|  | FONDO DE FOMENTO MUNICIPAL                                                                                                        | \$303,845.11   | \$25,320.38  | \$25,320.43  | \$25,320.43  | \$25,320.43  | \$25,320.43  | \$25,320.43  | \$25,320.43  | \$25,320.43  | \$25,320.43  | \$25,320.43  | \$25,320.43  | \$25,320.43  |
|  | FONDO MUNICIPAL DE COMPENSACIONES                                                                                                 | \$9,864.67     | \$822.01     | \$822.06     | \$822.06     | \$822.06     | \$822.06     | \$822.06     | \$822.06     | \$822.06     | \$822.06     | \$822.06     | \$822.06     | \$822.06     |
|  | FONDO DE COMPENSACIONES                                                                                                           | \$9,864.67     | \$822.01     | \$822.06     | \$822.06     | \$822.06     | \$822.06     | \$822.06     | \$822.06     | \$822.06     | \$822.06     | \$822.06     | \$822.06     | \$822.06     |
|  | FONDO MUNICIPAL SOBRE LA VENTA FINAL DE GASOLINA Y DIESEL                                                                         | \$5,115.52     | \$426.33     | \$426.29     | \$426.29     | \$426.29     | \$426.29     | \$426.29     | \$426.29     | \$426.29     | \$426.29     | \$426.29     | \$426.29     | \$426.29     |
|  | FOGADI                                                                                                                            | \$5,115.52     | \$426.33     | \$426.29     | \$426.29     | \$426.29     | \$426.29     | \$426.29     | \$426.29     | \$426.29     | \$426.29     | \$426.29     | \$426.29     | \$426.29     |

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

|  |                                                                                                                 |                |              |              |              |              |              |              |              |              |              |              |             |             |
|--|-----------------------------------------------------------------------------------------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------|
|  | PARTICIPACIONES PROVISIONALES                                                                                   | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      |
|  | FONDO PARA MUNICIPIOS EXPORTADORES DE HIDROCARBUROS                                                             | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      |
|  | ISR SOBRE SALARIOS                                                                                              | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      |
|  | PARTICIPACIONES POR IMPUESTO ESPECIALES                                                                         | \$13,320.86    | \$1,110.09   | \$1,110.07   | \$1,110.07   | \$1,110.07   | \$1,110.07   | \$1,110.07   | \$1,110.07   | \$1,110.07   | \$1,110.07   | \$1,110.07   | \$1,110.07  | \$1,110.07  |
|  | PARTICIPACIONES POR IMPUESTO ESPECIALES                                                                         | \$13,320.86    | \$1,110.09   | \$1,110.07   | \$1,110.07   | \$1,110.07   | \$1,110.07   | \$1,110.07   | \$1,110.07   | \$1,110.07   | \$1,110.07   | \$1,110.07   | \$1,110.07  | \$1,110.07  |
|  | FONDO DE FISCALIZACION Y RECAUDACION                                                                            | \$43,235.96    | \$3,602.96   | \$3,603.00   | \$3,603.00   | \$3,603.00   | \$3,603.00   | \$3,603.00   | \$3,603.00   | \$3,603.00   | \$3,603.00   | \$3,603.00   | \$3,603.00  | \$3,603.00  |
|  | FONDO DE FISCALIZACION Y RECAUDACION                                                                            | \$43,235.96    | \$3,602.96   | \$3,603.00   | \$3,603.00   | \$3,603.00   | \$3,603.00   | \$3,603.00   | \$3,603.00   | \$3,603.00   | \$3,603.00   | \$3,603.00   | \$3,603.00  | \$3,603.00  |
|  | IMPUESTOS SOBRE AUTOMOVILES NUEVOS                                                                              | \$3,773.77     | \$314.49     | \$314.48     | \$314.48     | \$314.48     | \$314.48     | \$314.48     | \$314.48     | \$314.48     | \$314.48     | \$314.48     | \$314.48    | \$314.48    |
|  | IMPUESTOS SOBRE AUTOMOVILES NUEVOS                                                                              | \$3,773.77     | \$314.49     | \$314.48     | \$314.48     | \$314.48     | \$314.48     | \$314.48     | \$314.48     | \$314.48     | \$314.48     | \$314.48     | \$314.48    | \$314.48    |
|  | FONDO RESARCITORIO DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS                                                        | \$2,142.67     | \$178.51     | \$178.56     | \$178.56     | \$178.56     | \$178.56     | \$178.56     | \$178.56     | \$178.56     | \$178.56     | \$178.56     | \$178.56    | \$178.56    |
|  | FONDO RESARCITORIO DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS                                                        | \$2,142.67     | \$178.51     | \$178.56     | \$178.56     | \$178.56     | \$178.56     | \$178.56     | \$178.56     | \$178.56     | \$178.56     | \$178.56     | \$178.56    | \$178.56    |
|  | APORTACIONES                                                                                                    | \$1,390,217.05 | \$135,702.83 | \$135,702.80 | \$135,702.80 | \$135,702.80 | \$135,702.80 | \$135,702.80 | \$135,702.80 | \$135,702.80 | \$135,702.80 | \$135,702.84 | \$16,594.49 | \$16,594.49 |
|  | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL                                                  | \$1,191,083.14 | \$119,108.31 | \$119,108.31 | \$119,108.31 | \$119,108.31 | \$119,108.31 | \$119,108.31 | \$119,108.31 | \$119,108.31 | \$119,108.31 | \$119,108.35 | \$0.00      | \$0.00      |
|  | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISMDF)                                         | \$1,191,083.14 | \$119,108.31 | \$119,108.31 | \$119,108.31 | \$119,108.31 | \$119,108.31 | \$119,108.31 | \$119,108.31 | \$119,108.31 | \$119,108.31 | \$119,108.35 | \$0.00      | \$0.00      |
|  | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y DE LAS DEMARCACIONES TERRITORIALES Y DEL D.F. | \$199,133.91   | \$16,594.52  | \$16,594.49  | \$16,594.49  | \$16,594.49  | \$16,594.49  | \$16,594.49  | \$16,594.49  | \$16,594.49  | \$16,594.49  | \$16,594.49  | \$16,594.49 | \$16,594.49 |
|  | FORTAMUNDF                                                                                                      | \$199,133.91   | \$16,594.52  | \$16,594.49  | \$16,594.49  | \$16,594.49  | \$16,594.49  | \$16,594.49  | \$16,594.49  | \$16,594.49  | \$16,594.49  | \$16,594.49  | \$16,594.49 | \$16,594.49 |
|  | CONVENIOS                                                                                                       | \$400.00       | \$8.37       | \$8.33       | \$308.33     | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33      | \$8.33      |
|  | PROGRAMAS FEDERALES                                                                                             | \$300.00       | \$8.37       | \$8.33       | \$208.33     | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33      | \$8.33      |
|  | OTROS FONDOS Y PROGRAMAS DEL RAMO 23 PSYE                                                                       | \$200.00       | \$0.00       | \$0.00       | \$200.00     | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      |
|  | PROGRAMA DE INFRAESTRUCTURA INDIGENA                                                                            | \$100.00       | \$8.37       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33       | \$8.33      | \$8.33      |
|  | PROGRAMAS ESTATALES                                                                                             | \$100.00       | \$0.00       | \$0.00       | \$100.00     | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      |
|  | OTROS PROGRAMAS ESTATALES                                                                                       | \$100.00       | \$0.00       | \$0.00       | \$100.00     | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      |

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

|  |                                                                                       |        |        |        |        |        |        |        |        |        |        |        |        |        |
|--|---------------------------------------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
|  | CONVENIOS PARTICULARES                                                                | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL                                        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL                                        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | FONDOS DISTINTOS DE APORTACIONES                                                      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | FONDOS DISTINTOS DE APORTACIONES                                                      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | TRANSFERENCIAS Y ASIGNACIONES                                                         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | TRANSFERENCIAS Y ASIGNACIONES                                                         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO (DEROGADO)                                 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | SUBSIDIOS Y SUBVENCIONES                                                              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | SUBSIDIOS Y SUBVENCIONES                                                              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | AYUDAS SOCIALES (DEROGADO)                                                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | AYUDAS SOCIALES                                                                       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | PENSIONES Y JUBILACIONES                                                              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | PENSIONES Y JUBILACIONES                                                              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y ANALOGOS (DEROGADO)                         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | TRANSFERENCIAS DEL FONDO MEXICANO DEL PETROLEO PARA LA ESTABILIZACION Y EL DESARROLLO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | TRANSFERENCIAS DEL FONDO MEXICANO DEL PETROLEO PARA LA ESTABILIZACION Y EL DESARROLLO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | INGRESOS DERIVADOS DE FINANCIAMIENTOS                                                 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | ENDEUDAMIENTO INTERNO                                                                 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | EMPRESTITOS                                                                           | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | OBLIGACIONES A CORTO PLAZO                                                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | ENDEUDAMIENTO EXTERNO                                                                 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | FINANCIAMIENTO INTERNO                                                                | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | FINANCIAMIENTO INTERNO A CORTO PLAZO                                                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | FINANCIAMIENTO INTERNO A LARGO PLAZO                                                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

